

Alabama Department of Mental Health  
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# Board of Trustees

The members of the Alabama Department of Mental Health Advisory Board of Trustees are appointed by the Governor and serve terms on a staggered basis. The board advises the Commissioner on issues that fall within the purview of the department's mission.

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Appointment: by statute  
Ex officio

## **Lt. Governor Kay Ivey**

Appointment: by statute  
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Represents the state at large

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Represents the state at large

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Represents the state at large

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Appointment: by governor;  
Represents the state at large

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Represents the 1st Congressional District

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Represents the 2nd Congressional District

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Represents the 5th Congressional District

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Represents the 6th Congressional District

## **David Bennett**

Appointment: by governor; 09/07/12 - 04/10/18  
Represents the 7th Congressional District

# Commissioner's Letter

Dear Governor Bentley,

In 2014, the department opened the doors to a new state-of-the-art psychiatric treatment facility bearing the same name as our very first facility: Bryce Hospital. The design centered on modern day therapeutic principles is featured in this report. Through our partnership with the University of Alabama, we were able to honor our legacy by preserving our history. The majestic "old" Bryce Hospital will be transformed into a performing arts center and will include a museum dedicated to the history of mental health in Alabama. I count it as a great privilege to see Dr. Peter Bryce's pioneering spirit and his pursuit of moral treatment come full circle.

Alabama continues to lead the nation with regard to services for individuals with developmental disabilities. We are one of the few states in the nation to successfully close all state-operated developmental centers serving individuals with intellectual disabilities. Through employment first concepts, great strides were made in promoting integrated employment outcomes and independent living for those individuals with intellectual disabilities currently served in the community system of care. Even though this shift of service delivery will assist with improving the quality of life for those individuals in care, our waiting list for services continues to grow.

Our carefully constructed community-based system of care for mental health and addiction services is once again experiencing a major transformation. Efforts to advocate for the unique needs of those we serve continue. All of our federal partners continue to promote a vision that "integrates primary health care and mental health and addiction services in a system where prevention works, treatment is effective and people recover."

It is my privilege to present to you the FY14 Annual Report of the Department of Mental Health. With the dedication and leadership of our employees and partners, we honor our pioneering legacy. The services and initiatives highlighted inside this report reflect our commitment to those we serve.

Sincerely,



Jim Reddoch, Commissioner

## Table of Contents

Commissioner's Letter	1
New Facility: Bryce Hospital	2
About Services	4
Developmental Disabilities	4
Mental Illnesses	6
Substance Use Disorders	8
Financial Report	BC
Expenditures and Encumbrances	BC
General Operating Revenue	BC

# *New Facility: Bryce Hospital*



*front elevation*



*chapel*



These features from the treatment mall inside Bryce Hospital were designed to help prepare patients to re-enter community life.



*library*



*supported employment*



*transition support*



*canteen*



*fitness room*

# Statistics for Developmental Disability Services

# 5,513

distinct people received developmental disability services in the community

250 Children/Adolescents

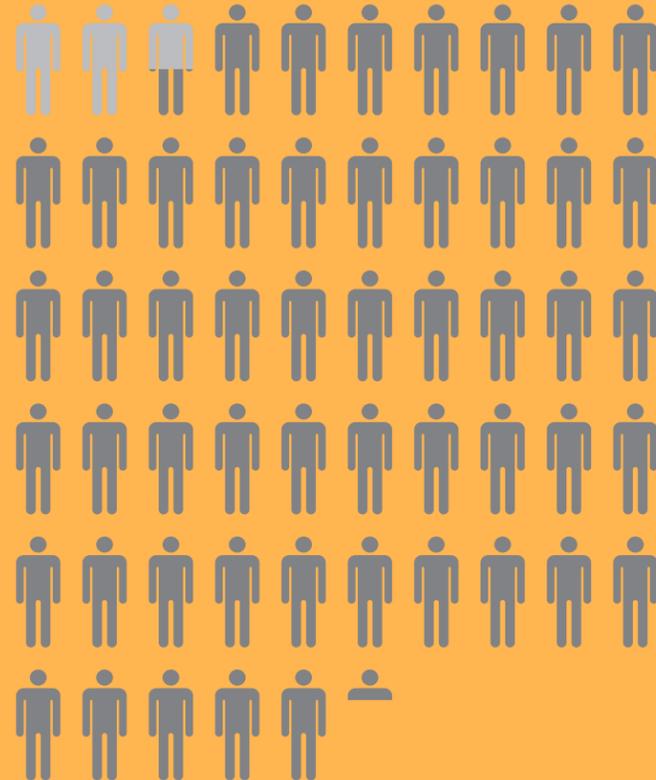
5,263 Adults

## Types of Services Provided

assistive technology evaluations, case management, companion, day treatment, early intervention, homemaking, outpatient therapy, personal care, residential treatment, respite, supported employment and unskilled/skilled nursing

# +260

distinct people were completely served or came off of the waiting list



Comprehensive 310 Boards		
AltaPointe Health Systems	Mobile, Washington*	533
Calhoun-Cleburne Mental Health Board	Calhoun, Cleburne	141
Cheaha Regional Mental Health Center	Clay, Coosa, Randolph, Talladega	119
East Alabama Mental Health Center	Chambers, Lee, Russell, Tallapoosa	240
Northwest Alabama Mental Health Center	Fayette*, Lamar*, Marion, Walker*, Winston	213
West Alabama Mental Health Center	Choctaw, Greene, Hale, Marengo, Sumter	121
Developmental Disability Services Only		
Ability Alliance of West Alabama	Bibb, Pickens, Tuscaloosa	546
Autauga Elmore Developmental Services	Autauga, Elmore, Lowndes	262
Blount County MR/DD	Blount, St. Clair*	120
Jefferson County Intellectual & Developmental Disabilities Authority	Jefferson*	722
Madison County 310 Board	Madison	327
Marshall-Jackson ID/DD 310 Agency	Jackson, Marshall	231
Montgomery 310 MR/DD Board	Montgomery	296
MR/DD Board	Baldwin, Clarke, Washington*	266
North Central Alabama MR/DD Authority	Lawrence, Limestone, Morgan	322
Northeast Alabama MR/DD Authority	Cherokee, DeKalb*, Etowah*	283
SCOPE 310 Authority	Colbert, Franklin, Lauderdale	180
TriCounty Agency for Intellectual Disabilities	Fayette*, Lamar*, Walker*	181
Vaughn-Blumberg Services	Houston*	141
Vivian B. Adams School	Dale	106
Non 310 Board Contract Providers		
Ability Plus	Limestone, Madison, Morgan	118
ARC of Jefferson County	Blount, Jefferson	458
ARC of Madison County	Madison	213
ARC of Tuscaloosa County	Tuscaloosa	115
Centers for the Developmentally Disabled North Central Alabama	Lawrence, Limestone, Madison, Morgan	171
Mobile ARC	Mobile	230
Montgomery ARC	Montgomery	208
Progressive Healthcare Providers of Alabama	Autauga, Elmore, Shelby	151
Resources for Independence	Mobile, Tuscaloosa	100
Statewide Healthcare Services	Calhoun, Cullman, Mobile, Montgomery, Talladega, Tuscaloosa	108
United Cerebral Palsy of Greater Birmingham	Jefferson	139
Volunteers of America Alabama	Baldwin, Bibb, Bullock, Butler, Calhoun, Cherokee, Coffee...	657

14 Comprehensive 310 Boards

17 Developmental Disability 310 Boards

119 Contract Providers

\*There are several counties with more than one 310 Board

# 150

direct contractors and subcontractors assisted in providing those services

Due to space constraints, this chart shows only those providers that served 100+ individuals in FY14. There are many more providers, and many individuals receive services and supports from more than one provider.

# Statistics for

## Mental Illness Services

97,908

distinct people received mental illness services in the community

27,547 Children/Adolescents

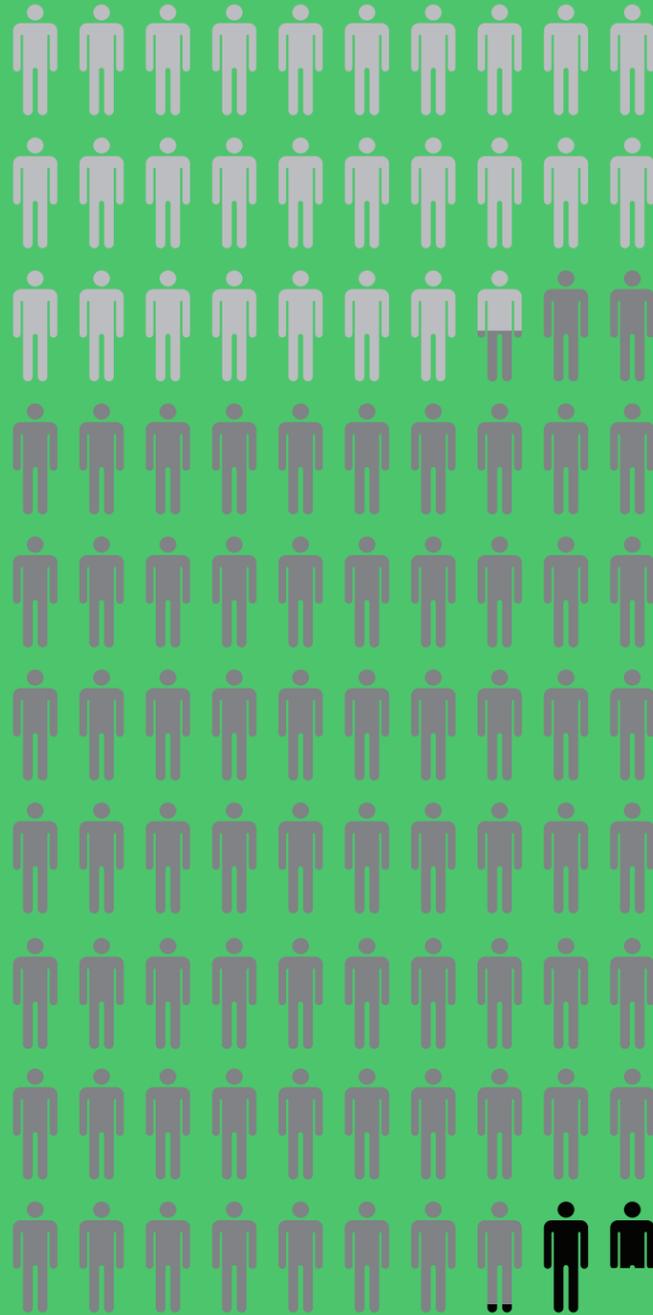
70,361 Adults

### Types of Services Provided

case management, consultation, crisis stabilization, day treatment, education, emergency services, forensic case management, indigent drug program, in-home intervention, intensive day treatment, outpatient, partial hospitalization, rehabilitative day program, and residential treatment

+ 1,576

distinct people received mental illness services from one of our state-operated facilities



### Comprehensive 310 Boards

AltaPointe Health Systems	Mobile, Washington	13,004
Cahaba Center for Mental Health	Dallas, Perry, Wilcox	2,880
Calhoun-Cleburne Mental Health Board	Calhoun, Cleburne	2,862
Cheaha Regional Mental Health Center	Clay, Coosa, Randolph, Talladega	3,174
Chilton-Shelby Mental Health Center	Chilton, Shelby	2,980
East Alabama Mental Health Center	Chambers, Lee, Russell, Tallapoosa	7,227
East Central Mental Health Center	Bullock, Macon, Pike	2,772
Indian Rivers Mental Health Center	Bibb, Pickens, Tuscaloosa	4,851
JBS Mental Health Authority	Blount, Jefferson, St. Clair	4,531
Northwest Alabama Mental Health Center	Fayette, Lamar, Marion, Walker, Winston	4,208
South Central Alabama Mental Health Center	Butler, Coffee, Covington, Crenshaw	3,574
Southwest Alabama Behavioral Health Care Systems	Clarke, Conecuh, Escambia, Monroe	3,070
SpectraCare Health Systems	Barbour, Dale, Geneva, Henry, Houston	2,551
West Alabama Mental Health Center	Choctaw, Greene, Hale, Marengo, Sumter	2,104

### Mental Illness and Substance Use Disorder Services Only

Baldwin County Mental Health Center	Baldwin	3,053
CED Mental Health Center	Cherokee, DeKalb, Etowah	4,647
Mental Health Center of Madison County	Madison	6,581
Mental Health Center of North Central Alabama	Lawrence, Limestone, Morgan	3,615
Mental Healthcare of Cullman	Cullman	2,301
Mountain Lakes Behavioral Healthcare	Jackson, Marshall	2,658
Riverbend Community Mental Health Center	Colbert, Franklin, Lauderdale	6,023

### Mental Illness Services Only

Montgomery Area Mental Health Authority	Autauga, Elmore, Lowndes, Montgomery	2,534
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### Non 310 Board Contract Providers

Brewer Porch Children's Center	Tuscaloosa	46
Eastside Mental Health Center	Blount, Jefferson, St. Clair	3,477
Glenwood Autism and Behavioral Health Center	Jefferson	340
UAB Mental Health Center	Jefferson	1,256
Western Mental Health Center	Jefferson	1,662

14 Comprehensive 310 Boards

7 Mental Health & Substance Use Disorder 310 Boards

1 Mental Health only 310 Board

5 Contract Providers

27

direct contractors and subcontractors assisted in providing those services

# Statistics for

## Substance Use Disorder Services

21,913

distinct people received substance use disorder services in the community

2,294 Children/Adolescents

19,619 Adults

### Types of Services Provided

case management, early intervention, detoxification, opioid maintenance therapy, outpatient, partial hospitalization treatment, prevention services, residential treatment and transitional residential treatment

+ 75,000

people received prevention services



### Comprehensive 310 Boards

AltaPointe Health Systems	Mobile	902
Cahaba Center for Mental Health	Dallas, Wilcox	248
Calhoun-Cleburne Mental Health Board	Calhoun	425
Cheaha Regional Mental Health Center	DeKalb, Randolph, Talladega	498
Chilton-Shelby Mental Health Center	Chilton, Shelby	362
East Alabama Mental Health Center	Chambers, Lee, Russell	744
Indian Rivers Mental Health Center	Bibb, Pickens, Tuscaloosa	814
JBS Mental Health Authority	Blount, Jefferson, St. Clair	4,774
Northwest Alabama Mental Health Center	Fayette, Lamar, Marion, Walker, Winston	881
South Central Alabama Mental Health Center	Coffee, Covington	354
Southwest Alabama Behavioral Health Care Systems	Monroe, Escambia	264
SpectraCare Health Systems	Barbour, Dale, Geneva, Henry, Houston	1,483
West Alabama Mental Health Center	Choctaw, Greene, Hale, Marengo, Sumter	239

### Mental Illness and Substance Use Disorder Only

CED Mental Health Center	Cherokee, Etowah	368
Mental Health Center of Madison County	Madison	948
Mental Health Center of North Central Alabama	Limestone, Morgan	547
Mental Healthcare of Cullman	Cullman	241
Mountain Lakes Behavioral Healthcare	Jackson, Marshall	396
Riverbend Community Mental Health	Colbert, Franklin, Lauderdale	866

### Non 310 Board Contract Providers

Alcohol and Drug Abuse Treatment Centers	Jefferson	881
Aletheia House	Butler, Cleburne, Colbert, Conecuh, Crenshaw, Jefferson...	1,575
Birmingham Metro Treatment Center	Jefferson	249
The Bridge	Cullman, DeKalb, Etowah, Mobile, Tuscaloosa	625
The Bridge Mobile	Mobile	501
Chemical Addictions Program	Autauga, Montgomery, Jefferson	1,419
Fellowship House	Jefferson	447
Huntsville Recovery	Madison	246
Lighthouse Counseling Center	Montgomery	672
Recovery Services of DeKalb County	DeKalb	207
Salvation Army Dauphin Way Lodge	Mobile	609
Tri-County Treatment Center	Jefferson	260
UAB Drug Free	Jefferson	1,473

14 Comprehensive 310 Boards

7 Mental Health & Substance Use Disorder 310 Boards

38 Contract Providers

59

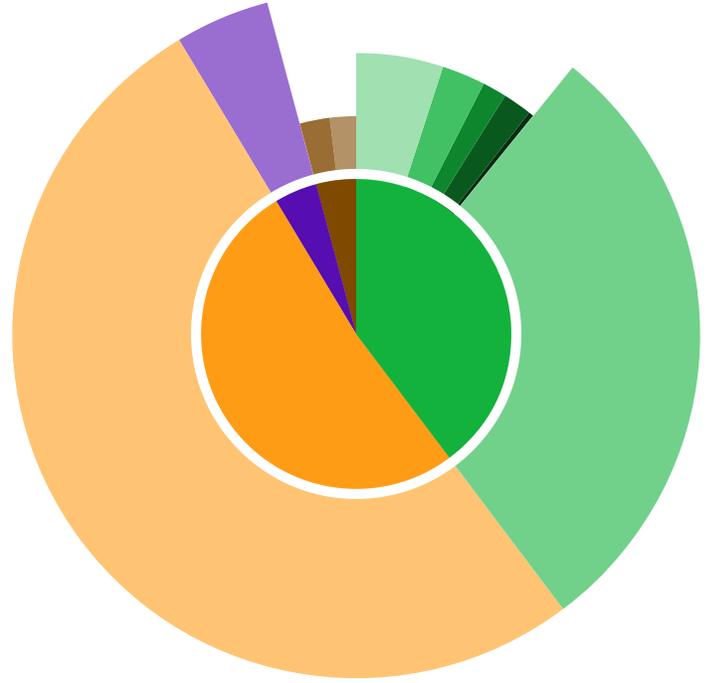
direct contractors and subcontractors assisted in providing those services

Due to space constraints, this chart shows only those providers that served 200+ individuals in FY14.

# Financial Report

## Expenditures and Encumbrances

Community Programs	
■ Mental Illnesses	256,003,130
■ Developmental Disabilities	457,088,711
■ Substance Use Disorders	39,498,527
	<b>\$ 752,590,368</b>
Facilities	
■ Bryce Hospital	\$ 45,553,987
■ Mary Starke Harper Geriatric Psychiatry Center	21,443,902
■ North Alabama Regional Hospital	12,929,389
■ Taylor Hardin Secure Medical Facility	15,000,987
■ UAB Adolescent Unit	1,300,000
	<b>\$ 96,228,265</b>
Administration	
■ Central Office	18,667,333
■ Special Services	16,217,891
	<b>\$ 34,885,224</b>
<b>Total</b>	<b>\$ 883,703,857</b>



## General Operating Revenue

State Revenue	
■ Cigarette Tax	\$ 4,787,492
■ Mental Health Fund	199,317,362
■ Education Trust Fund	44,202,347
■ General Fund	104,473,003
■ Other State Revenue (Including Indigent Offenders Treatment, Judicial Fines, State Match Funds-DHR and Tobacco Settlement)	3,711,507
	<b>\$ 356,491,711</b>
Federal, Local, Misc.	
■	528,482,921
Other Items	
■	1,500,000
<b>Total</b>	<b>\$ 886,474,632</b>

