# **Evaluation Plan - FY24**

## Alabama Substance Use Prevention Block Grant

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### **Acronyms**

Here is a table of acronyms that are used throughout this document:

Acronym	Definition	
ADMH	Alabama Department of Mental Health	
AEOW	Alabama Epidemiology Outcomes Workgroup	
ASAIS	Alabama Substance Abuse Information System	
BAC	Blood Alcohol Content	
BG	Substance Abuse Prevention and Treatment Block Grant	
BRFSS	Behavioral Risk Factor Surveillance System	
CSAP	Center for Substance Abuse Prevention	
IOM	Institute of Medicine	
NSDUH	National Survey on Drug Use and Health	
OOP	Office of Prevention	
PPT	Prevention Plan Templates	
QPPM	Quarterly Prevention Provider Meetings	
SAMHSA	Substance Abuse and Mental Health Services Administration	
SPAB	State Prevention Advisory Board	
SPF	Strategic Prevention Framework	
WITS	Web Infrastructure for Treatment Services	
YRBS	Youth Risk Behavior Survey	

#### **Evaluation Goals**

The goal of the Substance Abuse Prevention and Treatment Block Grant (BG) prevention set aside is to support and advance community-driven efforts in substance use prevention. Alabama distributes BG funds to 15 prevention providers within 22 catchment areas who serve all 67 counties across the state. The State of Alabama Department of Mental Health (ADMH) has identified the following evaluation goals based on SAMHSA's Strategic Prevention Framework (SPF), the Office of Prevention (OOP) Services' mission and strategic goals, and state needs. The ADMH OOP strategic plan offers this Vision for 2023-2026:

The OOP seeks to impact the alcohol and/or drug related motor vehicle crashes, substance use treatment admissions, graduation rates, poverty, and substance-related suicides through the implementation of the six CSAP strategies with focused efforts on high-risk populations, college students, transition-age youth, American Indian/Alaska Natives, ethnic minorities experiencing health and behavioral health disparities, service members i.e. veterans and their families, LGBTQ (lesbian, gay, bisexual, transgender and questioning) individuals, older populations, and other data driven populations through the priorities provided.

#### Drawing on the strategic plan, the BG evaluation goals are as follows:

- 1. Prevent and reduce underage drinking and young adult problem drinking.
- 2. Prevent and reduce alcohol and/or drug-related motor vehicle crashes.
- 3. Prevent and reduce prescription drug misuse, illicit opioid use, and marijuana use.
- 4. Prevent and reduce substance-related attempted suicides and deaths by suicide (emphasis on populations at high risk, especially military families, LGBTQ (lesbian, gay, bisexual, transgender, questioning) youth, and American Indians and Alaska Natives).
- 5. Promote emotional health and wellness and prevent or delay the onset of complications from substance use and mental illness and identify and respond to emerging behavioral health issues.

OMNI developed this state-level evaluation plan for Fiscal Year 2024 to document all the measures that will be used to track progress towards these goals. OMNI recognizes that ADMH's priorities and prevention strategies may evolve over the course of the grant period. Thus, this plan reflects evaluation activities for the second year of the funding period and will be revisited annually. Edits will be made to reflect the adjustments to the evaluation scope and ensure alignment with changing needs and priorities of ADMH, the 67 funded counties, and the SAMHSA grant requirements.

#### **Evaluation Questions**

The following process and outcome evaluation questions will be addressed throughout the course of the evaluation. These questions will help measure progress towards the five goals listed above. "Evaluation Questions" reflect the specific question to answer over the course of the grant and the goal they address (for "Outcome Evaluation Questions"). "Measures" refer to specific indicators that will be monitored over the course of the evaluation period. "Data Source and Interval" refers to the data source from which the measure is pulled and how frequently the data source will be available. For a full list of acronyms, please see Appendix A.

Process Evaluation Questions	Measures	Data Source and Interval
<ul> <li>Which prevention services were delivered across the state?</li> <li>What was the mix of services by CSAP strategy and IOM target?</li> <li>Which counties prioritized which problem/priority areas?</li> <li>How did those services differ across regions?</li> <li>Did providers meet the requirement to deliver 50% environmental strategies?</li> </ul>	<ul> <li>Number of strategies implemented in each county (of the 28 approved strategies or "Other" strategies)</li> <li>Number of people served by CSAP strategy and by IOM target</li> <li>Number of counties implementing specific strategies, including aggregation of strategies implemented by region.</li> </ul>	ASAIS and/or WITS Data System (ongoing)  County PPTs (bi-annually)  Activity Sheets (ongoing)
To what degree were prevention services effectively implemented?  • Did implementation match county-level prevention plans?  • Did providers meet the goals and objectives set out in their PPTs?  • When/why did deviations from the plan occur and what was the result?	<ul> <li>Comparisons between ASAIS activities, PPTs, and prevention plan quarterly and annual progress reports</li> <li>Changes to PPT or intervention workplans (can be made quarterly)</li> <li>Reports of goal/objective completion by providers</li> <li>Successes and barriers to progress in implementation</li> </ul>	ASAIS and/or WITS Data Systems (ongoing)  County PPTs and intervention workplans (bi-annually)  Prevention Plan Progress Reports (6-month and annual)  Qualitative data (through SPAB/AEOW meetings, QPPM,

<ul> <li>What were successes and barriers related to implementation of prevention services?</li> </ul>		conversations with providers, and narrative components of quarterly and annual progress reports)
To what extent were prevention services able to reach populations who traditionally experience disparities in behavioral health outcomes?  • Which population experiencing health disparities were targeted by prevention providers?  • What adaptations were made to prevention services to serve selected health disparity populations?	<ul> <li>Number of relevant demographic subpopulations identified at the county-level through PPTs.</li> <li>Number of people served by strategy stratified by relevant demographic subpopulations.</li> <li>Number and type of prevention adaptations reported by providers.</li> </ul>	ASAIS and/or WITS Data Systems (ongoing)  Health disparities impact statements (bi-annually)  County PPTs and intervention workplans (bi-annually)  Prevention Plan Progress Reports (6-month and annual))
How was prevention capacity and infrastructure strengthened at the state and county-level?  • How did stakeholder engagement at the county-level change over time?  • How did provider capacity change over time?  • What technical assistance activities were delivered to providers and what was the perceived helpfulness of these activities?	<ul> <li>Number and involvement of stakeholders at the county level</li> <li>Percentage of providers that report an increase in capacity</li> <li>Number of technical assistance activities and trainings</li> <li>Perceived helpfulness of technical assistance</li> <li>Number of supply reduction partnerships established (e.g., partnerships with law enforcement to support permanent drop box installations or hosting drug take back events)</li> </ul>	Stakeholder engagement items on PPTs  Capacity items on PPTs  Pre- and post-surveys before and after trainings  Requests for technical assistance from Prevention Plan Progress Reports

Outcome Evaluation Questions	Measures	Data Source and Interval
To what extent did providers meet strategy-level goals and outcomes in the counties they serve?  • Examples: changes in compliance checks, changes in knowledge or behavior as a result of prevention education, increase in supply reduction strategies, etc.)	Strategy-level outcome measures and goal statements	County PPTs and intervention workplans (annually)
How does underage (12-20) and young adult (18-25) alcohol use change over time?  • How do risk and protective factors related to underage and young adult alcohol use change over time?  (Goal 1)	<ul> <li>Alcohol use in the past month</li> <li>Binge alcohol use in the past month</li> <li>Perceived risk of harm of alcohol use among youth</li> <li>Perception of peer use of alcohol</li> <li>Age of first use of alcohol among youth</li> <li>Perceptions and use among priority high-risk subpopulations (military family members, LGBTQ youth, and American Indians and Alaska Natives)</li> </ul>	NSDUH (annually)  BRFSS (annually)  YRBS (bi-annually)  Statewide survey (bi-annually)
How do alcohol and/or drug related motor vehicle crashes change over time?  • How do risk and protective factors related to alcohol and/or drug related motor vehicle crashes change over time?	<ul> <li>Number of fatal crashes by alcohol-involved drivers</li> <li>BAC level in crashes</li> <li>Number of arrests for driving under the influence</li> </ul>	Fatality Analysis Reporting System (annually) Uniform Crime Reports (annually)
(Goal 2)		

How does prescription drug misuse and	Pain reliever misuse and marijuana use in the past month	CDC Wonder (annually)
<ul> <li>marijuana use change over time?</li> <li>How do risk and protective factors related to prescription drug misuse and marijuana use change over time?</li> </ul>	<ul> <li>Rate of prescription drug overdose deaths</li> <li>Number of young adults reporting ever having taken prescription pain medicine without a prescription or differently than how a doctor told them to use it</li> <li>Perceived risk of harm of prescription drug or marijuana use</li> <li>Perceptions of peer use of prescription drugs or marijuana</li> <li>Perceptions of social/community norms that promote (or do not discourage) use of prescription drugs or marijuana</li> <li>Perceptions and use among priority high-risk subpopulations (military family members, LGBTQ youth, and American Indians and Alaska Natives)</li> </ul>	NSDUH (annually)  YRBS (bi-annually)  Statewide survey (bi-annually)
How does illicit opioid use change over time?	<ul> <li>Illicit opioid use (i.e. heroin) in the past month</li> <li>Rate of illicit opioid overdose deaths</li> </ul>	CDC Wonder (annually)
<ul> <li>How do risk and protective factors related to illicit opioid</li> </ul>	<ul> <li>Number of young adults reporting ever having used illicit opioids</li> <li>Perceived risk of harm of illicit opioid use</li> </ul>	NSDUH (annually)
use change over time?	Perceptions of peer use of illicit opioid use	YRBS (bi-annually)
(Goal 3)	<ul> <li>Awareness level of fentanyl and its uses</li> <li>Perceptions and use among priority high-risk subpopulations (military family members, LGBTQ youth, and American Indians and Alaska Natives)</li> </ul>	Statewide survey (bi-annually)
How do substance-related deaths by	Number of deaths by suicide	CDC Wonder - National Center
suicide change over time?	Number of drug-induced suicides	for Health Statistics (annually)
<ul> <li>How do risk and protective factors related to substance- related suicide change over</li> </ul>	<ul> <li>Number of youth or adults reporting a suicide attempt</li> <li>Number of emotional and behavioral problems</li> </ul>	NSDUH (annually)
time?	<ul> <li>Perceptions of availability of prosocial activities</li> <li>Number of suicides / attempted suicides among priority high-risk subpopulations (military family members, LGBTQ youth, and</li> </ul>	YRBS (bi-annually)
(Goal 4)	American Indians and Alaska Natives)	Statewide survey (bi-annually)

Are prevention services promoting emotional health and well-being?	<ul> <li>Number of interventions targeting the promotion of emotional health and wellness</li> </ul>	ASAIS and/or WITS data
How do risk and protective factors related to mental health and wellness change over time?  (Goal 5)	<ul> <li>Perceptions of availability of prosocial activities</li> <li>Perceptions of mental health/suicide as a key problem area in the community</li> <li>Number of young adults reporting problems with mental health/wellness</li> <li>Number of young adults who get the mental health care they need</li> <li>Perceptions of availability of substance use prevention, treatment, recovery, and mental health resources</li> </ul>	Statewide survey (bi-annually)

### **Evaluation Reporting and Analysis**

Results will be shared in a variety of formats with providers, counties, and other grant stakeholders. ADMH will utilize evaluation results to identify grant successes and challenges, community impacts, and opportunities for adjustments to future prevention strategies. Evaluation results will also be used for federal reporting requirements. The following reporting activities are planned for the second year of the funding period:

- Annual state-level report that summarizes all grant activities, evaluation analysis results, and outcomes.
- Ad-hoc presentations that summarize findings for key stakeholder groups (ex. SPAB/AEOW).
- Quarterly reporting of evaluation activities and progress submitted by OMNI to ADMH.

#### ALABAMA BLOCK GRANT PREVENTION LOGIC MODEL - Revised for FY24

ALABAMA BLOCK GRAINT PREVENTION LOGIC MODEL - REVISED FOR F124				
I	PROBLEM	TARGETED RISK FACTORS	STRATEGIES	LONG-TERM IMPACT
PROBLEM ALCOHOL USE	38.57% of Alabamians aged 12+ reported alcohol use in the past month (NSDUH, 2021).	Low perceived risk of harm for alcohol use among youth	Alabama's Block Grant funds the following prevention programs by CSAP strategy: Alternative Activities:	DECREASE IN UNDERAGE ALCOHOL USE
	18.82% of Alabamians aged 12+ reported binge alcohol use in the past month (NSDUH, 2021).	Higher perception of peer use of alcohol than reality	Alternative Programming/Summer     Programming     Substance-Free Recreational Activities	DECREASE IN UNDERAGE BINGE DRINKING
	31% of Alabama drivers involved in fatal crashes had a BAC of .01 or higher (FARS, 2020).	Social and community norms that promote underage use	Community-Based Processes:  Regional or Local Capacity Building	DECREASE IN ALCOHOL-RELATED DRIVING FATALITIES
/ PRESCRIPTION DRUG MISUSE, SS ILLICIT DRUG & MARIJUANA USE	3.93% of Alabamians aged 18+ reported prescription pain reliver misuse in the past year (NSDUH, 2021).  Of Alabama youth, 22.1% reported ever having taken prescription pain medicine without a prescription or differently than how a doctor told them to use it, and 29.7% reported ever having used marijuana (YRBS, 2019).  O.36% of Alabamians aged 18+ reported heroin use in the past year and 12.66% of those aged 12+ used marijuana in the past year (NSDUH, 2021).  The rate of drug overdose deaths in Alabama was 26.4 per 100K (CDC Wonder, 2021).	Low perceived risk of harmfor prescription drug misuse, heroin use, and marijuana use  Social availability of prescription drugs and marijuana  High rates of prescription opioid use/misuse  Social and community norms that promote prescription drug misuse and marijuana use	Education Programs:	DECREASE IN PRESCRIPTION DRUG MISUSE, ILLICIT DRUG USE, MARIJUANA USE AMONG ADULTS DECREASE IN PRESCRIPTION DRUG MISUSE, ILLICIT DRUG USE, MARIJUANA USE AMONG YOUTH DECREASE IN PRESCRIPTION AND ILLICIT DRUG OVERDOSE DEATH
CE-RELATED SUICIDE/ L HEALTH & WELLNESS	There were 16.4 deaths by suicide for every 100K Alabamians (CDC Wonder, 2021).  11.6% of Alabama youth (YRBS 2019) and 3.06% of Alabamians aged 18-25 (NSDUH, 2021) reported a suicide attempt in the past year.	Ernotional/behavioral problems Low availability of prosocial activities Social and community norms that perpetuate mental health	School Policies on ATOD use  Information Dissemination:     Media Campaigns     Lock Your Meds     Parents Who Host Lose the Most  Problem Identification and Referral:	DECREASE IN SUICIDE DEATHS AND ATTEMPTS AMONG ADULTS AND YOUTH DECREASE IN SUBSTANCE-RELATED
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This logic model was developed in collaboration with the Alabama Department of Mental Health by OMNI Institute as part of Block Grant evaluation services.

Project Magic

• Employee Assistance Programs (EAP)

• Student Assistance Programs (SAP)

stigma

Lack of access to prevention

resources

There were 53 suicide deaths by alcohol or drug poisonings in

Alabama. (CDC Wonder, 2021).



**DEATHS BY SUICIDE**