

Report ID: AFIN-BUD-024

Run Date: 4/4/23

State of Alabama
Department of Finance
Detail Listing of Obligations vs Budget by Unit
Cover Page



Department

Cover Page

Prompts and
Parameters

Accounting Period	6
Fiscal Year	2023
Department	061
BFY	2023

Report Description

This report provides a departments with a listing of Obligations vs Budget by Unit. The report uses Budget Structure 32, Level 2 to report the Current Expense Budget and Unobligated Expense Budget. The baseline Expense Measures are used to accumulate the Actual Expense, Encumber, and Pre-encumbered amounts.

Report ID: Structure 32 by Division
 Run Date 4/4/23

State of Alabama
Department of Mental Health
Division Obligations vs Budget by Unit
For Budget Fiscal Year 2023
For Accounting Period March AFY 2023



Department 061 - Mental Health

Fund 0661 - Mental Health Operations

Unit UE55 - UAB Education Trust Fund

UAB

Object Class	Current Debits/ (Credits) Activity to Encumbrances	Current Period Expenditures	Current Period Total Obligations	YTD Encumbrances	YTD Expenditures	YTD Total Obligations	Annual Budget Amount	Unobligated Budget Balance
0800 - Services	(\$250,000.00)	\$250,000.00	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
Total for Appropriation 421 - Institutional Treatment and Care Mentally Ill	(\$250,000.00)	\$250,000.00	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$1,500,000.00	\$0.00
Total for Unit UE55 - UAB Education Trust Fund	(\$250,000.00)	\$250,000.00	\$0.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$0.00	\$0.00
Total for Fund 0661 - Mental Health Operations	(\$250,000.00)	\$250,000.00	\$500,000.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$0.00	\$0.00
Total for Department 061 - Mental Health	(\$250,000.00)	\$250,000.00	\$500,000.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$0.00	\$0.00
Total for BFY 2023	(\$250,000.00)	\$250,000.00	\$500,000.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$0.00	\$0.00

Grand Total	(\$250,000.00)	\$250,000.00	\$500,000.00	\$750,000.00	\$750,000.00	\$1,500,000.00	\$0.00	\$0.00
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Report ID AFIN-AP-035

Run Date 4/4/23

State of Alabama
Department of Finance
Detail Listing of Obligations vs Budget by Unit
Version History



Version	Publish Date	Version Comments
1	3/31/2016	New report. Basis for report was derived from AFIN-AP-005 report already in production.